

**FORWARD PLAN OF CABINET DECISIONS
MARCH TO MAY 2023**

DECISION	PROPOSED SCRUTINY DATE	CABINET DATE
<p>Director of Education Final Report The Director of Education Annual Report presents a self-evaluation of where NCC Education are as a result of work delivered during 2021-22 and also seeks to demonstrate aspirations for the future across all areas of education and related supporting functions. (G. Renner Thompson/A. Kingham - 01670 622742)</p>	<p>FACS OSC 2 March 2023</p>	<p>14 March 2023</p>
<p>Energising Blyth – Strategic Sites Strategy The report will provide an update on key acquisitions to support delivery of capital developments in Blyth as part of the Future High Street and Town Deal Funded Energising Blyth Programme (Confidential report) (W.Ploszaj/ M.Turner - 07810 756551)</p>	<p>N/A</p>	<p>14 March 2023</p>
<p>Financial Performance 2022-23 - Position at the end of December 2022 The report will provide Cabinet with the revenue and capital financial performance against budget as at 31 December 2022. (R. Wearmouth/K. Harvey - 01670 624783)</p>	<p>N/A</p>	<p>14 March 2023</p>
<p>Homelessness and Rough Sleeper Strategy for Northumberland 2022 The report provides Members with the draft Homelessness and Rough Sleeper Strategy 2022-2026 for review and agreement (C. Horncastle/J. Stewart - 07771 974 112)</p>	<p>Communities and Place OSC 5 April 2023</p>	<p>14 March 2023</p>
<p>School Transport Review Outcome Options At SLT on 1st November 2022 the full range of recommendations resulting</p>	<p>FACS OSC 6 April 2023</p>	<p>14 March 2023</p>

<p>from the system wide review of home to school transport were shared. In response to this, SLT requested a further paper to provide a summary with greater detail on the range of options considered during the review on where the transport service best sits within Northumberland County Council. This report provides the options as requested for evaluation and alongside this request's approval for the specific initiative to establish NCC delivered Independent Travel Training provision using start-up funding from the Council Transformation Fund (G. Renner Thompson/N. Dorward – 07811 020 806)</p>		
<p>Service Charges in Sheltered Accommodation The report will request permission to introduce Service Charges to all tenants in 8 Sheltered Housing Schemes in line with those currently charged at Arnison Close in Allendale. The HRA is currently subsidising these tenants at a cost of approx. £200k per year. (C. Horncastle/S. Ogle – 07976851270)</p>	TBC	14 March 2023
<p>The Link (Bridge Street Improvements) This report updates Cabinet and seeks approval of the Outline Business Case and other key decisions regarding the development and delivery of The Link project. The Link will improve the highway and public realm along Bridge Street which is one of the main vehicle and pedestrian routes into the town centre. It will improve connectivity and provide a greatly improved walking and cycling link between the town centre and the quayside. The project will support Blyth's vision to be a Connected, Vibrant and Clean Growth Town (W. Ploszaj/Lara Baker - 07919 217457)</p>	N/A	14 March 2023

<p>Trading Companies' Financial Performance 2022-23 - Position at the end of December 2022</p> <p>The purpose of the report is to ensure that the Cabinet is informed of the current financial positions of its trading companies for 2022-23 (R. Wearmouth/ M. Calvert - 01670 620197) Confidential report</p>	<p>Corporate Services and Economic Growth OSC 13 March 2022</p>	<p>14 March 2023</p>
<p>Update of Transport Asset Management Plan Policy and Strategy</p> <p>To seek Cabinet approval for the updated Transport Asset Management Plan, Policy and Strategy following it's periodic review, to take account of continued developments in asset management approaches and best practice including an increasing focus on the impact of climate change and prioritisation of active travel and minor amendments to the resilient road network. (J. Riddle/D. Laux - 01670 623763)</p>	<p>N/A</p>	<p>14 March 2023</p>
<p>Leisure Programme Update</p> <p>To update Cabinet with progress on the Leisure programme (J. Watson/M. Donnelly 07517 553463)</p>	<p>N/A</p>	<p>11 April 2023</p>
<p>Financial Performance 2022-23 – Position at the end of March 2023 (Provisional Outturn)</p> <p>The report will provide Cabinet with the revenue and capital financial performance against budget as at 31 March 2023 (provisional outturn) (R. Wearmouth/K. Harvey - 01670 624783)</p>	<p>N/A</p>	<p>9 May 2023</p>
<p>Outcomes of Phase 2 Consultation about Education in Berwick Partnership</p> <p>This report sets out the feedback received from stakeholders arising from Phase 2 of informal consultation</p>	<p>TBC</p>	<p>9 May 2023</p>

<p>with stakeholders in the Berwick Partnership area and other relevant parties on the possible models of school organisation within both the current 3-tier system and within a 2-tier (primary/secondary) system. (G. Renner Thompson/S. Aviston - (01670) 622281)</p>		
<p>Leisure Programme Update To update Cabinet with progress on the Leisure programme (J. Watson/M. Donnelly 07517 553463)</p>	N/A	12 December 2023
<p>Leisure Programme Update To update Cabinet with progress on the Leisure programme (J. Watson/M. Donnelly 07517 553463)</p>	N/A	9 April 2024